

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND 15,714

358 LUMP SUM
ADULTS WITH MENTAL ILLNESS
FROM GENERAL REVENUE FUND 6,394,185

Funds in Specific Appropriation 358 shall not be released until the Department of Children and Family Services submits a plan for approval for the expenditure of these funds to the Executive Office of the Governor and the Senate and House appropriations committees, in accordance with the provisions of section 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in section 216.177, Florida Statutes.

Funds in Specific Appropriation 358, shall be used to increase the capacity of adult and child crisis stabilization unit (CSU) beds and to appropriately divert individuals with mental illness from civil and forensic state hospitals. These funds shall be targeted to districts with the highest levels of unmet need.

359 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 152,032,076
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 19,480,914
FROM TOBACCO SETTLEMENT TRUST FUND 8,779,419
FROM FEDERAL GRANTS TRUST FUND 13,044,373
FROM WELFARE TRANSITION TRUST FUND 7,658,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,950,000

From the funds in Specific Appropriation 359, \$7,644,579 in recurring Tobacco Settlement Trust Funds are to be allocated by the Department of Children and Family Services to continue services to persons with severe and persistent mental illness as follows:

District 4 1,620,465
District 7 5,024,008
District 11 1,000,106

In addition to any existing funding, the following projects from Specific Appropriation 359 are funded from nonrecurring general revenue:

Family Emergency Treatment Center (Hillsborough) 1,100,000
Family Emergency Treatment Center (Broward) 3,000,000
Wayne Densch Crisis Stabilization Unit (Orange) 140,000
ACT Corporation - Suicide Prevention (Volusia, Flagler) 450,000
Apalachee Crisis Stabilization Unit (Leon) 200,000

In addition to any existing funding, the following projects from Specific Appropriation 359 are funded from recurring general revenue:

Marion-Citrus Mental Health
Children's Crisis Stabilization Unit 850,421
Camillus Life Center (Dade) 250,000
Florida Assertive Community Treatment (FACT)
Team (Bay, Gulf) 711,000

In addition to any existing funding, the following projects from Specific Appropriation 359 are funded from recurring Operation and Maintenance Trust Funds:

Family Emergency Treatment Center (Sarasota) 500,000
Intervention Stabilization and Mental Health
VisionQuest (Okeechobee) 250,000
Miami Behavioral Health Center - Uninsured (Dade) 250,000
Mental Health Services Working Poor (Dade) 200,000
Crisis Assistance Program (Dade) 100,000
The Village - Companeros en Recuperacion (Dade) 300,000
Apalachee Crisis Stabilization Unit (Leon) 800,000
Lifestream Crisis Stabilization Unit (Lake, Sumter) 400,000
Ruth Cooper Crisis Stabilization Unit (Lee) 200,000
Seminole County Crisis Stabilization Unit (Seminole) 400,000
Heron House (Monroe) 100,000